

CAPITAL PROJECTS ADMINISTRATION/PDU PROJECT STATUS WORKSHEET (90 Day Look Ahead)

No.	Project Name	Scope of Work	Project Manager	A/E	Anticipated Construction Cost	Projected Bid Advertisement Start	Projected Bid Opening	Projected Construction Start	Construction Duration
1	NOPD Temporary Police Stables	Construction of Pre-Fabricated Horse Stable to House police horses during renovations of the existing stables and special events	Jim Lynch	SCNZ Architects, LLC	\$902,663	01-Mar-12 A	26-Apr-12	5-Jul-12	120
2	St. Roch Neutral Ground	Beautification of neutral grounds and Art Walk that connect the St. Roch Market and St. Roch Park Facilities including benches and artwork.	Rodney Dionisio	Parks & Parkways	\$330,000	21-Mar-12 A	26-Apr-12	6-Jun-12	75
3	NORD High Mast Lighting - Bodenger Playground	Full replacement of highmast lighting at playground D-CDBG in support of the upcoming NORD summer program.	Miguel Viteri	Three Fold Consultants, Inc.	\$36,700	03-Apr-12 A	8-May-12	17-Jul-12	60
4	NOPD Fifth District Police Station	Construction of a new two story, 16,000 SF police station for the 5th District.	Jim Lynch	Imre Hegedus and Associated Architects	\$5,817,060	09-Mar-12 A	26-Apr-12	5-Jul-12	330
		Repair to the pool, pool pump room, and men and women's locker/shower room as well as work at the	•						
5	St. Roch Park	concessions building, bathroom building, and baseball field. The repairs include but are not limited to replacing the roofs and roof accessories, pool equipment, doors and hardware, and locker room equipment, plumbing, mechanical and electrical systems.	Rodney Dionisio	Lee Ledbetter & Associates,APC	\$1,600,000	27-Apr-12	29-May-12	22-Jun-12	144
6	NOFD Engine 31 Alba Rd.	Replacement of the previous facility with a two bay, two story facility at the FEMA approved estimated size of 7,500 square feet.	Nikisha Cammon	Trapolin Architects, APC	\$3,469,762	30-Apr-12	31-May-12	8-Aug-12	240
7	Latter Library Renovations	Repairs to interior and exterior finishes, replacement of electrical and building systems throughout the Library.	Nikisha Cammon	Concordia Architects	\$950,842	8-May-12	8-Jun-12	16-Aug-12	210
8	Municipal Traffic Courts (Phase 2) - LED	This project involves the comprehensive renovation and 3rd floor build-out of the Municipal & Traffic Courts Building and include improvements to the building systems. The renovation and build-out will double the space that the courts currently use.	Kevin Ferguson	Pascal Architects LLC	\$9,230,231	18-May-12	19-Jun-12	10-Sep-12	450
9	Joe Brown Park CDBG Enhancements (West Side)	Joe Brown Park is located in New Orleans East along the Read Boulevard corridor between Lake Forrest Blvd and Dwyer Rd. It is approximately 223 Acres and is one of three regional parks operated by the city of New Orleans. Joe Brown has large and diverse natural features for a broad range of recreational uses including walking, jogging, cycling, fishing, boating, picnicking, ballgames, pet-walking, swimming, tennis and skating. Enhancement to Joe Brown Park renovation projects in New Orleans East include improved entry signage, aesthetic fencing along the perimeter of park, way-finding and signage within the park, proposed improvements to the system of paths and walkways and improved play areas and landscaping.	Miguel Viteri	Billes Architecture, LLC.	\$2,300,000	18-May-12	12-Jun-12	16-Jun-12	64
10	Youth Study Center	This project scopes includes replacement of the Youth Study Center with a capacity for 40 beds and the development of Juvenile Court facilities within a common campus. This center will house various supportive iuvenile services.	Kevin Ferguson	Mathes Brierre Architects, APC	\$30,139,924	21-May-12	19-Jun-12	9-Oct-12	420
11	Norwood Thompson Phase 2 - Park Enhancements	Remove and replace all existing fence, Install Dugout sun shade, remove and replace basketball goals (Pole, Backboard, Rim), Safety tile over the court surface.	Daniel McElmurray	Torre Design Consortium	\$455,530	21-May-12	20-Jun-12	13-Jul-12	90
12	Stallings St. Claude Community Center	Replacement community center to include basketball court, multi-purpose rooms for dance, music and activities. Major renovations to pool and pool building including restrooms/lockers/showers.	Nikisha Cammon	Lee Ledbetter & Associates,APC	\$5,443,343	21-May-12	20-Jun-12	28-Aug-12	240
13	Sanchez (Copelin-Byrd) Center	This project involves the full in-kind replacement of the existing facility to include gym, community center, health clinic, and police substation.	Kevin Ferguson	Perez, APC	\$11,828,145	28-May-12	26-Jun-12	4-Sep-12	365
14	Sanchez (Copelin-Byrd) Pool	Construction of a new facility to house a new pool and all associated amenities including showers, lockers, and restrooms.	Kevin Ferguson	Perez, APC	\$3,340,000	28-May-12	26-Jun-12	4-Sep-12	365
15	New Orleans Museum of Art Damage Repairs	Repairs include basement waterproofing and equipment relocation and miscellaneous roofing.	Miriam Lemann	Eskew, Dumez & Ripple	\$6,811,411	28-May-12	27-Jun-12	6-Sep-12	357
16	Cemeteries	Repair and reconstruction of masonry walls, roofs and interior repairs, repair or replacement of windows, and fencing repairs to citywide cemetery facilities that include: Carrollton 1 & 2, Holt , Lafayette 1 & 2, and Valence.	Nikisha Cammon	HMS Architects, APC	\$2,425,479	28-May-12	27-Jun-12	2-Nov-12	382
17	NOFD Engine Nos. 22 and 39	Replacement of the two previous facilities with a single three bay, two story facility at the FEMA approved estimated size of 8,863 square feet.	Jim Lynch	Trapolin Architects, APC	\$3,043,941	30-May-12	10-Jul-12	14-Sep-12	267
18	Joe Brown Park Enhancements (East Side)	Joe Brown Park is located in New Orleans East along the Read Boulevard corridor between Lake Forrest Blvd and Dwyer Rd. It is approximately 223 Acres and is one of three regional parks operated by the city of New Orleans. Joe Brown has large and diverse natural features for a broad range of recreational uses including walking, jogging, cycling, fishing, boating, picnicking, ballgames, pet-walking, swimming, tennis and skating. Enhancement to Joe Brown Park renovation projects in New Orleans East include improved entry signage, aesthetic fencing along the perimeter of park, way-finding and signage within the park, proposed improvements to the system of paths and walkways and improved play areas and landscaping.	Miguel Viteri	Billes Architecture, LLC.	\$1,600,000	4-Jun-12	26-Jun-12	30-Jul-12	64
19	Municipal Yacht Harbor Boat House Repairs	Repair of the Fire Department boat house and Municipal Yacht Harbor boat slip structures and renovation of interior living quarters of NOFD boat house.	Miguel Viteri	Sizeler Thompson Brown Architects	\$268,192	4-Jun-12	3-Jul-12	11-Sep-12	270
20	Milne Boys Home (Phase I)	Hurricane Katrina Renovations of the historic Gentilly Facility with multiple buildings. Phase I work includes interior demolition, securing and conditioning of the North and South Cottages and the Administration Building.	Rodney Dionisio	Waggoner & Ball Architects	\$10,238,333	6-Jun-12	11-Jul-12	26-Aug-12	180
21	Behrman Soccer Complex Phase II	Construction of five soccer fields with one lighted field containing seating capacity of 3,750 people with concessions, restrooms, and parking.	Daniel McElmurray	Sizeler Thompson Brown Architects	\$6,879,350	11-Jun-12	10-Jul-12	15-Sep-12	105
22	New Orleans Museum of Art Storage Warehouse	Renovation of 4100 Howard Ave for Temporary Art Storage to house Art Work during Construction at the Museum	Miriam Lemann	Perez, APC	\$3,664,687	11-Jun-12	10-Jul-12	6-Aug-12	120
23	Mosquito Control Hangar	Renovation to mosquito control airplane hangar including removal of drywall, ceiling and insulation and replacement of finish and paint. At exterior wall demolish concrete block, provide new concrete masonry wall with steel sill on knee wall, prepare structure to resist wind loads and V-Zone wave loads.	Jim Lynch	Three Fold Consultants, Inc.	\$190,020	25-Jun-12	24-Jul-12	1-Oct-12	180



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24	Parks & Parkways Phase II - Multiple Buildings	Repairs and renovations to existing facilities in situ, including: Administration Building, Annex Building, Headhouse and Greenhouses, Tree Division Building and Shed, Carpenters Building and Shed, and EMD Building. The Administration, Annex and Tree Division Buildings scope of work for each will require architectural/engineering drawings and will be a combination of restoration and renovation to meet current and anticipated programmatic needs. The Headhouse and two Greenhouses will involve specifications for repairs, while the triple Greenhouse is anticipated to be replaced with a pre-engineered structure. The Carpenters Building/Shed and EMD Building will only require specifications for repairs.	Daniel McElmurray	Verges Rome Architects, APC	\$4,079,954	9-Jul-12	7-Aug-12	16-Oct-12	175
25	Hunter's Field	Renovate flood damaged community center located adjacent to the Treme neighborhood under the Elevated, I-10 East expressway. Repair of field lighting Installation of two new basketball courts, a new play area, new aluminum stadium seating for amphitheater and new foundation for above ground storage facility and HVAC system.	Kevin Ferguson	Bailey & Associates Architects, LLC	\$1,408,526	9-Jul-12	7-Aug-12	15-Oct-12	180
26	NOPD Police Stables	NOPD's Stables in City Park are scheduled to be repaired to better house the City's Mounted Patrol Horses and K9 dogs. The stables provide space for the NOPD Horses used to patrol Mardi Gras and special events.	Jim Lynch	SCNZ Architects, LLC	\$2,410,130	12-Jul-12	14-Aug-12	19-Oct-12	390
27	Wisner Playground	Hurricane Katrina repairs to playground and additional improvements to site.	Miguel Viteri	HMS Architects, APC	\$206,016	18-Jul-12	17-Aug-12	7-Oct-12	45
28	Joseph Bartholomew Club House, Cart Storage, & Community Classroom	Construction of new 8500 SF Clubhouse to include a concessions area, dining and communal space, an administrative office, restrooms, pro-shop, and storage for golf cart and equipment, as well as a computer equipped classroom with seating for 50.	Nikisha Cammon	Perez, APC	\$2,824,000	20-Jul-12	21-Aug-12	27-Oct-12	180